



PE Premium Spending Plan 2018-2019

Item/project	Cost £	Success Criteria	Evidence and Impact
100% of costs of Fit For Sport lunchtime coaches Every day 3.5 Play leaders in all three playgrounds	£10902	Better engagement of children at lunchtimes including girls participation in activities Decrease in the number of negative behaviour incidents Increase of level of skills in various PE areas	
5-a-day (http://5-a-day.tv/) - healthy living website	£203	Increase in amount of exercise carried out by children Better engagement in lessons (5-a-day used as brain breaks)	
Participation in sports competitions - this includes additional staffing, competition, registration and travel costs. Plus extra training sessions for the preparation of the competitions	£5000	Increase in skills development of children attending the competitions Profile of school in the community raised Promotion of Sports as an activity to the whole school community	
Costs for staffing for friendly games with schools in the area	£200	Increase in skills development of children attending the competitions Profile of school in the community raised Promotion of Sports as an activity to the whole school	



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		community	
Total	£16305		

Sports Premium allocation	£16300		
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